



115<sup>TH</sup>  
**ANNUAL  
REPORT**  
FOR THE FISCAL YEAR  
2020 / 2021



**DURHAM**  
Children's Aid Society

# PEOPLE WE SERVED 2020 / 2021

## SERVICES TO FAMILIES

	2020 / 2021	2019 / 2020
NEW CHILD PROTECTION INVESTIGATIONS	4,077	4,811
OPEN CHILD PROTECTION CASES AT YEAR END	527	611
FAMILIES SERVED BY PRENATAL SUPPORT	34	59

## SERVICES TO CHILDREN\*

	2020 / 2021	2019 / 2020
CHILDREN ADMITTED TO CARE	114	97
CHILDREN DISCHARGED	139	173
CHILDREN IN CARE SERVED DURING THE YEAR	413	546
CHILDREN IN CARE AT YEAR END	310	335
ADOPTIONS FINALIZED	19	36
ON-SITE HEALTH CLINIC VISITS	211	737

## DAYS CARE PROVIDED\*

	2020 / 2021	2019 / 2020
TOTAL CHILD DAYS CARE	105,781	135,702
TOTAL FOSTER AND KINSHIP DAYS CARE	26,226	15,487
PURCHASED FOSTER DAYS CARE	13,532	22,806
TOTAL GROUP DAYS CARE	7,945	14,609
CONTINUED CARE AND SUPPORT FOR YOUTH	41,114	40,366
TOTAL ADOPTION DAYS CARE	7,921	10,791
OTHER DAYS CARE	3,302	4,811

## VOLUNTEER SERVICES

	2020 / 2021	2019 / 2020
TOTAL NUMBER OF VOLUNTEERS	88	135
TOTAL # VOLUNTEER DRIVES COMPLETED	2725	17,702
TOTAL KILOMETERS DRIVEN	185,194	1,105,811
TOTAL # VOLUNTEER ASSIGNMENTS COMPLETED	2975	14,533
TOTAL VOLUNTEER HOURS OF SERVICE	3597	21,453

\*SERVICES TO CHILDREN AND DAYS CARE PROVIDED NUMBERS ARE FROM OUR Q4 BUDGET SUBMISSION.



# 2020 / 2021 FINANCIAL SUMMARY

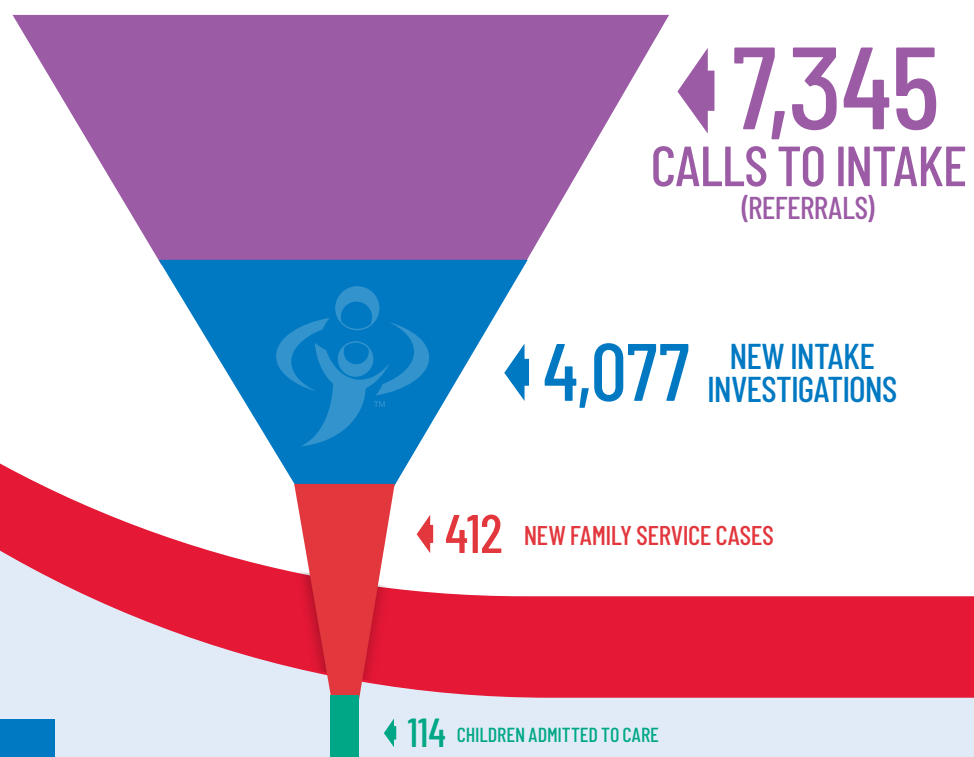
## OPERATING REVENUE

	2020 / 2021	2019 / 2020
PROVINCE OF ONTARIO	55,095,413	59,407,857
BALANCED BUDGET FUND	-	890,638
OTHER	4,284,122	5,768,026
<b>TOTAL</b>	<b>59,379,535</b>	<b>66,066,521</b>

## OPERATING EXPENSES

	2020 / 2021	2019 / 2020
SALARIES AND BENEFITS	32,594,810	33,417,262
BOARDING AND CLIENT SERVICES	20,484,241	25,128,352
ADMINISTRATION	5,484,930	6,660,422
<b>TOTAL</b>	<b>58,563,981</b>	<b>65,206,036</b>
(DEFICIT) / SURPLUS BEFORE SURPLUS CLAWBACK	815,554	860,485
PRIOR YEAR SURPLUSES PAID	(1,298,137)	
<b>(DEFICIT) / SURPLUS FOR THE YEAR</b>	<b>(482,583)</b>	<b>860,485</b>

	2020 / 2021	2019 / 2020
FUND BALANCES, BEGINNING OF YEAR	6,754,955	5,894,470
EXCESS OF REVENUE OVER EXPENSES (EXPENSES OVER REVENUE)	(482,583)	860,485
NET REMEASUREMENT GAINS (LOSSES)	(458,140)	-
<b>FUND BALANCES, END OF YEAR</b>	<b>5,814,232</b>	<b>6,754,955</b>



# HONOURARY MEMBERS

## MEMBERS RECOGNIZED FOR THEIR DISTINGUISHED SERVICE TO THE SOCIETY.

George Ainsworth	Lynn Gyltyiuk	Beverly McDougall	Joan Skelton
Norma Ainsworth	Oswald Harmon	Charlie McDougall	Tim Smart
Deborah Bacon	Patricia Harmon	Carol Martel	Howard Smith
Eleanor Bain	Jordan Hepp	Sylvia Martone	Arlene Snyder
Bernadine Birchall	Jodi Hewett	Gary Mason	Ed Snyder
Pat Boon	Deanna Hill	Heather Mason	Jacqui Steer
Suzanne Bradbury	Lucy Hudson	Sharron Morrison	Kathie Steffler
Jan Brazier	Mary Jameson	Ted Morrison	Marie Steiner
Jim Brazier	Wayne Jameson	Tracey Newall	Kevin Sullivan
Bob Brozina	Ben Jarvenpaa	Dennis Norton	Sharon Swain
Rick Bunt	Tony Johnson	Mike Peace	Bev Swartz
Bertha Chipman	Linda Jones	Sue Pelyk	Howard Swartz
Barbara Clarke	Stephen Jones	Tim Pelyk	Brian Thornton
Donald Curran	Jackie Kent	Cecil Perryman	Marilyn Thornton
Patricia Curran	Gabe Kozma	Carol Povinsky	Julie Vendetti
Jim Dubray	Karen Lelievre	Wendy Sue Reid	Jackie Vieira
Florence Dykstra	Leonard Lelievre	Bob Roche	David Wade
John Dykstra	Dean Lewis	Ron Rollauer	Blair Walters
Rick Felstead	Eric Lewis	Bud Ross	Gary Wilson
Wendy Felstead	Barb Luciano	Kathy Ross	Jeff Wood
Martine Fournier	Sam Luciano	Maret Sadem-	Wendy Wood
Joyce Fuller	Rob MacFadden	Thompson	
Peter Fuller	Dorothea MacQueen	Lisa Sarsfield	
Judy Gallagher	Ron MacQueen	Dario Savio	
Kevin Gallagher	Jim McConnell	Wanda Secord	
Laura Green	Valerie McConnell		

(Updated April 8, 2021)





# BOARD OF DIRECTORS AND SENIOR STAFF 2020 - 2021

## OFFICERS

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President  
Robert Royer

Vice-President  
Robert Woskosky

Treasurer  
Joseph Idegwu

Secretary  
Shafina Juma

Honourary Past President  
Andrew Campbell

## OTHER DIRECTORS

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Dawn Ashford  
Nana Ayiku  
Laura Colwell  
Julianne D'Aguiar  
Aisha Delpeache  
Stefanie Finateri  
Fayrial Leung  
Vera Mercier  
Gabrielle Provencher  
Piraveena Tharmalingam

## SENIOR MANAGEMENT

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Executive Director  
Steven Woodman

Director of Services  
Dawn Walcott Parris

Service Director  
Isabel Khalaf

Service Director  
Laurie McDougall

Service Director  
Max Kryukov

Director of Finance and Administration  
Veronica Adetoye

Director of Human Resources  
Melissa Beckett-Batchellor

*At March 31, 2021*



**DURHAM**  
Children's Aid Society