



ANNUAL REPORT

2022-2023

durhamcaf.ca





Mission

Durham Children's Aid Foundation is committed to collaborating with the community to enable equal opportunities for children, youth, and families, so that they may reach their full potential.

Vision

Every child or youth, regardless of circumstances, has the resources and support to reach their full potential.

DCAF provided revenues and gifts totally **over \$733,000** to support programs like the Bursary Program, Technology, Mentoring for Success, Holiday Hope, and a new Family Assistance Fund amongst others.

This achievement and success were only possible with the support from our community partners and donors.

2022/23 IN REVIEW

The Foundation had some memorable moments this year:

July 2022, we held our second **Rings of Hope** event – this year it grew from a drive-thru event to an in-person celebration of diversity, equity and inclusion. It raised over \$10K for the Foundation and served as an opportunity to engage the community and showcase some of our local talent.

September 2022, we held our annual **Fore the Future Golf Classic**, it was a fantastic event and the Foundation raised over \$47,000 for the Bursary program.

December 2022, DCAF was presented an award of appreciation by RBC for community efforts supporting Black History Events and the Black Community in Durham Region.

December 2022, we assisted 571 families including 100 Ukrainian Families and 36 Community Outreach Families. In total, over 1100 children and youth were provided the gift of HOPE through our Holiday Hope program. The entire team pulled together to execute this important and demanding initiative. DCAF also acknowledges and thanks all our dedicated and hardworking volunteers and sponsors; without your help, this program isn't possible!



To continue the legacy of Sharon's Kids, a program founded by the late Sharon Clark, the Oshawa Assembly at General Motors Canada and its dealers donated **\$382,000** to DCAF's **Holiday Hope** Program.

GM Canada held a dealer contest for the opportunity to purchase the first 2023 Chevrolet Corvette Z06 built for Canada, raising **\$253,000** for DCAF through donations from 106 GM dealers. The winning dealer was Lakewood Chevrolet in Edmonton, Alberta and will purchase a Torch Red Corvette Z06 Convertible 3LZ.

The donated funds to DCAF consisted of monetary donations from the GM Canada dealer contest, a **\$20,000** donation from Oshawa Assembly through the Plant City Grant Program and more than **\$40,000** for hampers from GM Canada employees.

“Words can’t express our gratefulness to GM and their dedication to DCAF and ensuring Sharon’s legacy of giving continues. I know she would be elated; we all miss Sharon’s presence; she loved this time of year. The toy convoy is always such a memorable, heartfelt experience exemplifying the true meaning of the season. Again, thank you to GM for your dedication and generosity”.

Leslie McLean, Manager Signature Programs



At the AGM, DCAF presented **Tom Batchellor** with the inaugural **Sharon Clark Memorial Volunteer Award** in memory of Sharon Clark. This award encompasses Sharon's legacy and dedication to giving back to others. Keeping with the spirit of Sharon, the recipient is a volunteer who inspires others, demonstrates a passion for the children and youth served by DCAF, is a compassionate and energetic team player who goes above and beyond to ensure that No Child or Youth Shall Be Left Behind.

Congratulations





“Thank you for all the gifts, it means a lot. They will be pretty much my only gifts. It makes an outcast like me feel loved.”

~ 2022 Holiday Hope Youth Recipient

LOOKING FORWARD

In 2023/24 DCAF will experience leadership changes as we welcome a new Executive Director and shuffle the existing Board of Trustees to appoint a new President & Chair and Vice - Chair. The core of both the DCAF team and Board of Trustees remains unchanged and stable.

Over the last three years, the Board of Trustees has revised DCAF’s Mission, Vision, Values, established sound policies and procedures and most recently, established Human Resource policies and procedures. This was necessary and important work, creating a base that will support continued growth at DCAF. I am confident the new leadership is set up for success so they can focus all their efforts on maintaining and building relationships, increasing revenues through innovative fundraising, and expanding the awareness of DCAF in Durham Region so no child, youth or family shall be left behind.

The economic climate is uncertain; we know this will intensify demand on DCAF. We are already seeing the impact as requests for one-time financial support have increased substantially. Our core programs are positioned to respond, and we will continue to work to bridge the gap for those we serve.

In closing, I’d like to thank the Durham Children’s Aid Foundation team, Board of Trustees and volunteers, for their unwavering commitment in serving the community. I’m proud of the work we’ve completed and the positive impact we’ve made during my tenure as President and Chair of the Board of Trustees. It has been a pleasure collaborating with the community to enable equal opportunities for children, youth and families, so that they may reach their full potential. There is plenty left to do, and I’m encouraged by the optimism amongst the team to continue DCAF’s mission.

Best wishes always,

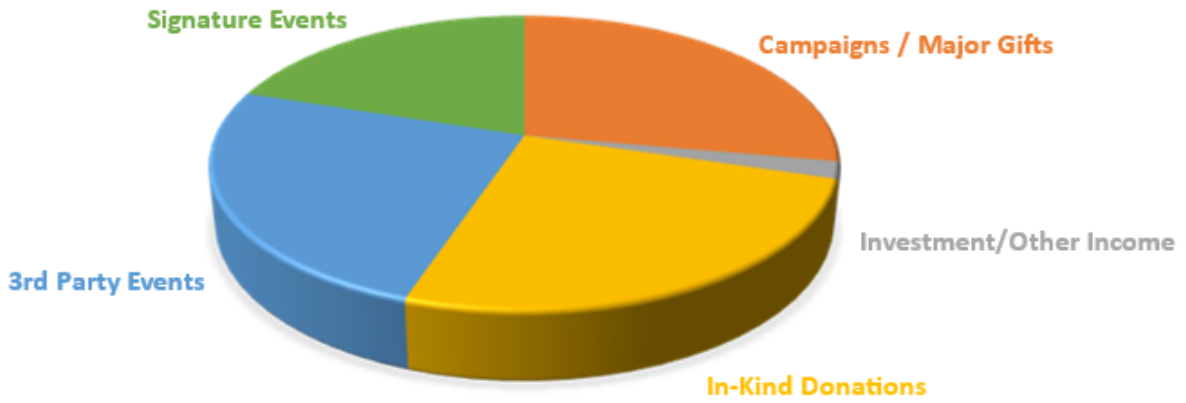
A handwritten signature in black ink, appearing to read 'Christine Crump'.

Christine Crump

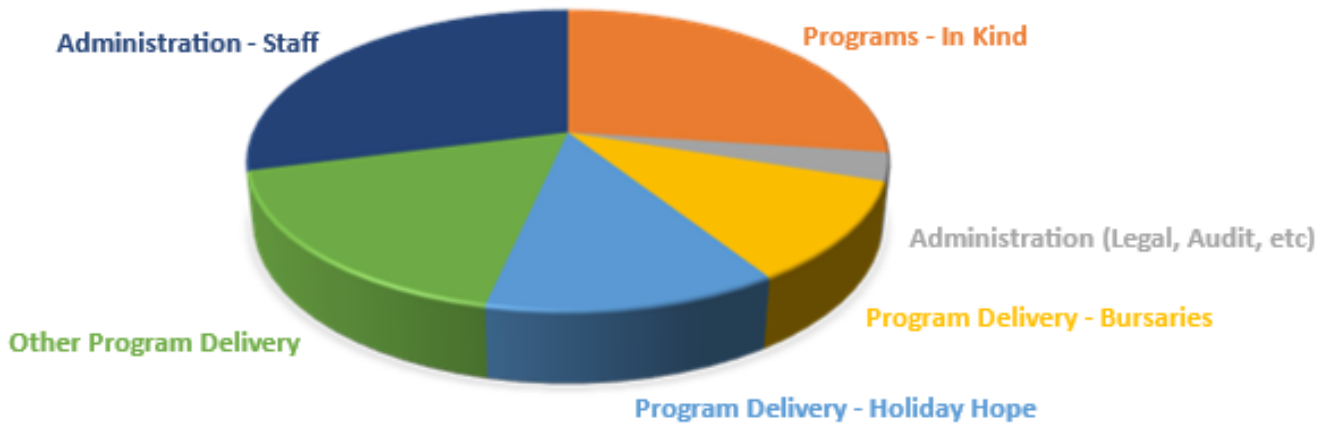
President, Board of Trustees

FINANCIAL OVERVIEW

2022/23 REVENUES



2022/23 PROGRAM FUNDING & DISBURSEMENTS



Audited Financial Statements available upon request.

CELEBRATING OUR DONORS & SUPPORTERS

Ajax Mayor's Gala
 Aviva Canada
 BMO
 Crestwood
 Durham Regional Police Services Board
 CGI
 Children's Aid Foundation of Canada
 CHUM Charitable Foundation
 General Motors of Canada
 Grant Thornton
 Green4Good
 John & Myrna Daniels Foundation
 Ontario Motor Sales
 RBC Foundation
 Rogers Communications
 Sharon's Kids
 Sunspace Sunrooms
 TD Bank
 Tenaquip Foundation
 Toronto Star Charities
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...and many other individual and corporate supporters.

thanks
 for your
 support

Event Success!
 125 Counselling Sessions for Children & Youth





Fore the Future Charity Golf Classic





Fore the Future Charity Golf Classic





I can't thank you enough for so generously awarding me this bursary; even the half of it that I've already received has proven invaluable towards my education. I was able to pay a necessary large portion of my tuition (that I wouldn't have been able to study at all this year without) and fulfilled a lifetime dream of mine of purchasing my very own stethoscope. It's my favourite colour (pink) and pairs beautifully with my new scrubs.

I truly would not have been able to study this year without this bursary and I will be carrying this gratitude with each test I take and patient I get to see (and treat) in my career. Thank you, thank you, thank you for your generosity and the opportunities it was and will provide me!

Sincerely and with overflowing gratitude and excitement for what's to come!

~DCAF Bursary Recipient

thank  you



For it is in
giving that
we receive.



STAFF RESOURCES



Dennis Ullman
Executive Director



Jacqueline Vieira
*Administrative Assistant &
Coordinator – Mentoring for Success*



Leslie McLean
Manager – Signature Programs



Amanda Nagy
*Coordinator Special Events and
Communications*



BOARD OF TRUSTEES

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Karen Saunders



HOW YOU CAN HELP

Visit our website www.durhamcaf.ca to sign up for e-newsletter, DCAF Live or for more information concerning how you can begin Giving Hope.

Start making a difference today and support by **Giving Hope**. During the past year over 4200 children, youth and families were being assisted through the generous support of donors like you. Join the Giving Hope monthly giving program to assist children, youth and families living in vulnerable situations.

For more information, contact Leslie McLean, *Interim Executive Director & Manager, Signature Programs*: 905-433-1551, Ext. 2409 or leslie.mclean@durhamcaf.ca,

Working together to ensure that
No Child, Youth or Family Shall Be Left Behind.



CLICK TO DONATE



SCAN TO DONATE

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THANK YOU!