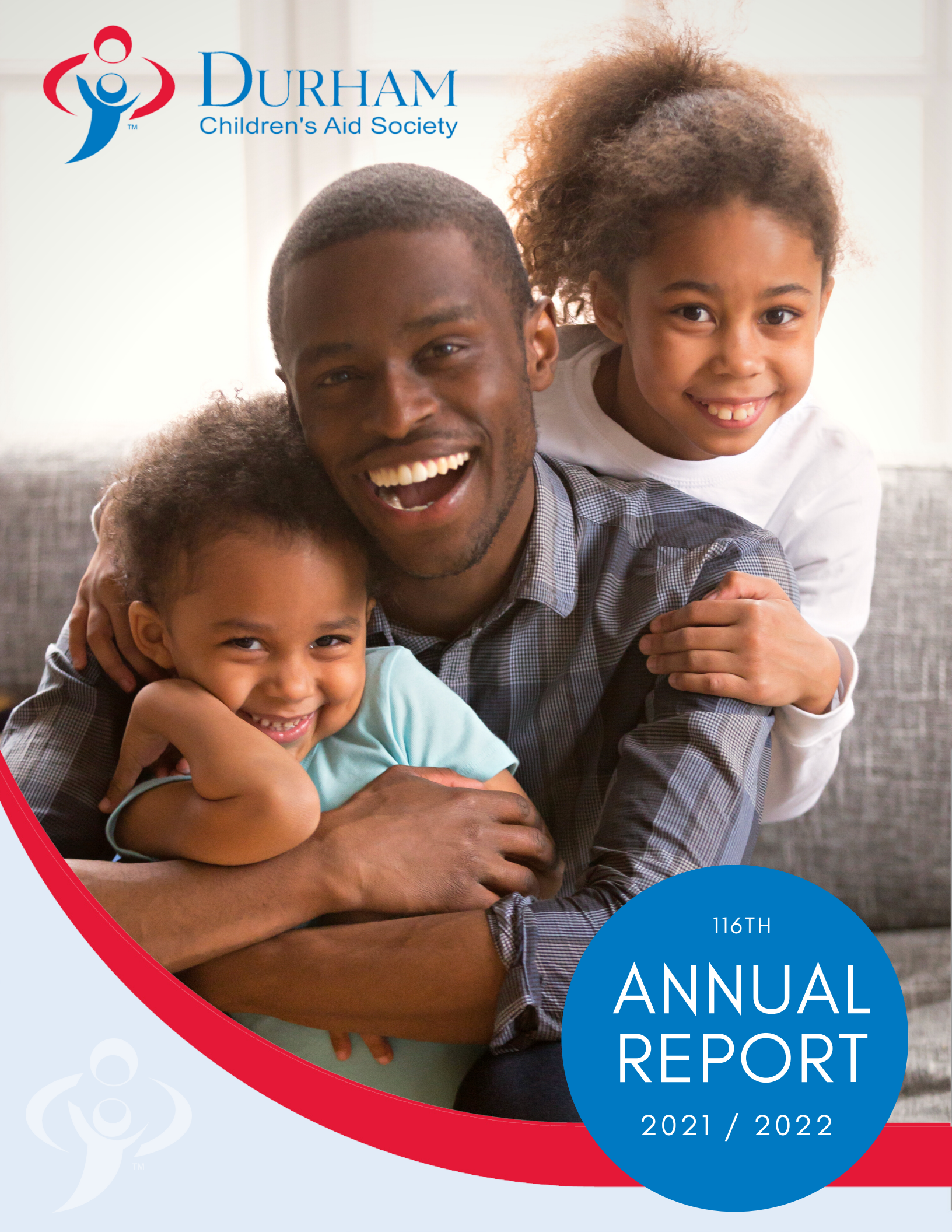




DURHAM
Children's Aid Society



116TH

ANNUAL REPORT

2021 / 2022



People we served 2021 / 2022

Services to Families	2021/2022	2020/2021
New child protection investigations	3,587	4,077
Open child protection cases at year end	402	527
Families served by Prenatal Support	28	34

Services to Children	2021/2022	2020/2021
Children admitted to care	113	114
Children discharged	125	139
Children in care served during the year	385	413
Children in care at year end	302	310
Adoptions finalized	21	19

Days Care Provided	2021/2022	2020/2021
Total child days care	111,643	105,781
Total foster and kinship days care	20,688	26,226
Purchased foster days care	10,342	13,532
Total group days care	5,740	7,945
Continued Care and Support for Youth	57,486	41,114
Total adoption days care	5,278	7,921
Other days care	6,986	3,302

Volunteer Services	2021/2022	2020/2021
Total number of volunteers	88	88
Total # volunteer drives completed	6,972	2725
Total kilometers driven	534,868	185,194
Total # volunteer assignments	6,829	2975
Total volunteer hours of service	17,260	3597



Financial Summary 2021 / 2022

Operating Revenue	2021/2022	2020/2021
Province of Ontario	54,007,919	55,095,413
Other	5,498,125	4,284,122
Total	59,506,044	59,379,535

Operating Expenses	2021/2022	2020/2021
Salaries and benefits	33,670,942	32,594,810
Boarding and client services	19,937,797	20,484,241
Administration	4,996,859	5,484,930
Total	58,605,598	58,563,981
(Deficit) / Surplus clawback	900,446	815,554
Prior year surpluses paid	-	(1,298,137)
(Deficit) / Surplus for the year	900,446	(482,583)

	2021/2022	2020/2021
(Fund balances, beginning of year	5,814,232	6,754,955
Excess of revenue over expenses (expenses over revenue	900,446	(482,583)
Net measurement gains / (loses)	298,896	(458,140)
Fund balances, end of year	7,013,574	5,814,232



Board of Directors and Senior Staff 2021 / 2022

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Robert Woskosky

Vice-President

Andrew Campbell

Treasurer

Joseph Idegwu

Secretary

Fayrial Leung

Honourary Past President

Vera Mercier

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Laura Colwell

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Executive Director

Steven Woodman

Service Directors

Odelia Francis

Isabel Khalaf

Max Kryukov

Director of Human Resources

Melissa Beckett-Batchellor

Director of Diversity, Equity & Communications

Jaihun Sahak

Director of Legal Services

Alex Constantin

At March 31, 2022

